

Message Text

UNCLASSIFIED POSS DUPE

PAGE 01 CANBER 00800 050820Z

51

ACTION EA-10

INFO OCT-01 ISO-00 EB-07 COME-00 ABF-01 RSC-01 /020 W

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R 050701Z FEB 75

FM AMEMBASSY CANBERRA

TO SECSTATE WASHDC 4987

UNCLAS CANBERRA 0800

E.O. 11652: N/A

TAGS: AFSP, AS

SUBJ: COMMERCIAL BUDGET

REF: (A) STATE 014713; (B) CANBERRA 3337, JUNE 3, 1974

1. MISSION'S FY 75 COMMERCIAL PROGRAM FUNDING REQUIREMENTS REQUESTED REF (A) FORWARDED HERewith. ESTIMATES ARE BASED ON FY 7 PROJECTIONS OF SAME ITEMS SUBMITTED REF (B) WHICH HAVE BEEN MODIFIED TO TAKE INTO ACCOUNT OVERALL MISSION ALLOTMENT SHORTFALL AND SUPPRESSED FIRST HALF SPENDING LEVELS. WE ESTIMATE A TOTAL REQUIREMENT OF #61,500 (\$4,000 LESS THAN REF B PROJECTIONS) AS FOLLOWS (IN US DOLS):

A. COMMERCIAL TRAVEL 18,000
B. LIBRARIES 7,500
C. NEWSLETTER 25,000
D. CONTRACTUAL SERVICES 4,000
E. REPRESENTATION 7,000

2. COMMENT:

A. COMMERCIAL TRAVEL: 18,000. THIS IS SUBSTANTIAL CHANGE DOWNWARD FROM REF (B) PROJECTION OF 24,000, NECESSITATED BY THE STRINGENTLY REDUCED LEVEL OF EXPENDITURES MAINTAINED DURING FIRST HALF FY 75 WHICH CANNOT NOW BE COMPENSATED FOR. WE HAD EXPECTED TO SPEND AT ORIGINALLY PROJECTED RATE FOR BALANCE OF YEAR PRIOR TO RECEIPT STATE 25999, BUT MUST NOW REVIEW SITUATION.

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B. LIBRARIES: 7,500. THIS REQUIREMENT HAS BEEN INCREASED FROM REF (B) PROJECTION OF 6,500 IN EFFORT TO

UPGRADE MISSION COMMERCIAL LIBRARY FACILITIES AS
SUGGESTED IN A-5348, JULY 2, 1974.

C. NEWSLETTER: 25,000. BECAUSE OF RISING COSTS OF
PRODUCTION, WE ESTIMATE ADDITIONAL 1,000 REQUIREMENT
FOR THIS ITEM.

D. CONTRACTUAL SERVICES: 4,000. SAME AS REF (B)
PROJECTION.

E. REPRESENTATION: 7,000. SAME AS REF (B) PROJECTION.
HARROP

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Message Attributes

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